

Statewide Totals - Operating Budget

Description	FY2010 Supplemental
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Statewide Totals	1,680,543.1
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Objects of Expenditure:

71000 Personal Services	20,717.0
72000 Travel	1,345.4
73000 Services	33,438.7
74000 Commodities	6,131.0
75000 Capital Outlay	191.8
77000 Grants, Benefits	1,212,023.2
78000 Miscellaneous	406,696.0

Funding Sources:

1001 CBR Fund	-1,673.0
1002 Fed Rcpts	37,600.8
1003 G/F Match	40,039.0
1004 Gen Fund	1,587,709.5
1007 I/A Rcpts	50.0
1016 Fed Incent	217.7
1017 Ben Sys	8.8
1018 EVOSS	-150.0
1026 Hwy Capitl	2,706.7
1027 Int Airprt	-10,000.0
1029 P/E Retire	-556.3
1034 Teach Ret	-243.8
1037 GF/MH	4,166.8
1042 Jud Retire	-6.8
1045 Nat Guard	-1.9
1050 PFD Fund	94.1
1102 AIDEA Rcpt	79.0
1108 Stat Desig	150.0
1112 IntAptCons	10,000.0
1156 Rcpt Svcs	-140.6

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Description	FY2010 Supplemental
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1212 Fed ARRA	10,493.1
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Totals:

General Funds	1,631,915.3
Federal Funds	48,311.6
Other Funds	316.2

Positions:

Permanent Full Time	1
Permanent Part Time	0
Non Permanent	0